

West Clinton Fire District
Preliminary 2018 Budget Summary

Total Appropriations	\$ <u>461,622.00</u>
Less:	
Estimated Revenues	\$0
Estimated Appropriated Unreserved Fund Balance	\$ <u>11,801.00</u>
Amount to be Raised by Real Property Taxes	\$ <u>449,821.00</u>

TAX APPORTIONMENT

Town	Assessed Valuation (AV)	EQ Rate	Full Valuation (AV-ER)
Clinton	419386849.00	100%	419386849.00
Hyde Park	24292814.00	59%	41174261.02
Total			

	Total Full Valuation Percentage	Apportioned Tax= x Real Property Tax to be Raised
<u>Clinton</u>	<u>91.06%</u>	<u>\$409,607.00</u>
<u>Hyde Park</u>	<u>8.94%</u>	<u>\$ 40,214.00</u>
<u>Total</u>	<u>100%</u>	<u>\$449,821.00</u>

<u>Town</u>	<u>Apportioned Tax</u>
<u>Clinton tax 2018</u>	<u>\$409,607.00</u>
<u>Hyde Park tax 2018</u>	<u>\$40,214.00</u>

Total Apportioned **\$449,821.00**

I certify that the estimates were approved by the fire
Commissioners on _____
(Date)

Fire District Secretary

NOTE: File with Town Budget Officer by November 20

APPROPRIATIONS

	Adopted Budget 2017	Budget as Modified 2017	Preliminary Estimate 2018	Adopted Budget 2018
Salary - Treasurer	\$11,500.00	\$ _____	\$12,000.00	\$ _____
Salary - Secretary	\$10,250.00	\$ _____	\$10,500.00	\$ _____
Other Personal Services	\$ _____	\$ _____	\$131,302.00	\$ _____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ _____
A3410.2 Equipment	\$19,468.00	\$ _____	\$15,000.00	\$ _____
A3410.4 Contractual Expenditures	\$243,000.00	\$ _____	\$165,629.00	\$ _____
A1930.4 Judgements and Claims	\$ _____	\$ _____	\$ _____	\$ _____
A1990.4 Contingency	\$10,000.00	\$ _____	\$ _____	\$ _____
A9010.8 State Retirement System	\$ _____	\$ _____	\$ _____	\$ _____
A9025.8 Local Pension Fund	\$ _____	\$ _____	\$ _____	\$ _____
A9030.8 Social Security	\$2,120.00	\$ _____	\$12,000.00	\$ _____
A9040.8 Workers Compensation	\$35,000.00	\$ _____	\$35,000.00	\$ _____
A9050.8 Unemployment Insurance	\$ _____	\$ _____	\$ _____	\$ _____
A9060.8 Hospital, Medical and Accident Insurance	\$7,191.00	\$ _____	\$7,191.00	\$ _____
A9085.8 Supp. Benefit payments to Disabled Firefighters	\$ _____	\$ _____	\$ _____	\$ _____
A9710.6 Redemption of Bonds	\$ _____	\$ _____	\$ _____	\$ _____
A97__.6 Redemption of Notes	\$ _____	\$ _____	\$ _____	\$ _____
A9710.7 Interest on Bonds	\$ _____	\$ _____	\$ _____	\$ _____
A97__.7 Interest on Notes	\$ _____	\$ _____	\$ _____	\$ _____
A9901.9 Transfer to Other Funds	\$98,000.00	\$ _____	\$73,000.00	\$ _____
Totals	\$435,038.00	\$ _____	\$461,622.00	

